

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**PANTEPEC**

EAEPE-CF

23-abr-18

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DEL PERIODO: Del 01/01/2017 al 30/11/2017

Casificación Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>10,966,757.67</b>	<b>4,524,440.17</b>	<b>15,491,197.84</b>	<b>10,480,576.72</b>	<b>10,480,576.72</b>	<b>2,154,138.06</b>
1-1	LEGISLACIÓN	1,845,500.00	0.00	1,845,500.00	1,365,508.00	1,365,508.00	24,992.00
1-2	JUSTICIA	355,900.00	16,310.58	372,210.58	253,684.58	253,684.58	39,426.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	7,002,257.67	357,756.11	7,360,013.78	4,646,813.81	4,646,813.81	1,766,249.97
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,701,600.00	21,754.81	1,723,354.81	1,130,284.72	1,130,284.72	261,970.09
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	61,500.00	4,078,618.67	4,140,118.67	3,065,678.41	3,065,678.41	61,500.00
1-8	OTROS SERVICIOS GENERALES	0.00	50,000.00	50,000.00	18,607.20	18,607.20	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>5,141,750.67</b>	<b>34,065,162.79</b>	<b>39,206,913.46</b>	<b>32,769,892.80</b>	<b>32,769,892.80</b>	<b>191,332.98</b>
2-1	PROTECCION AMBIENTAL	969,700.00	6,585.10	976,285.10	637,652.12	637,652.12	129,332.98
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,377,245.28	32,126,496.80	33,503,742.08	28,600,627.87	28,600,627.87	62,000.00
2-3	SALUD	0.00	126,223.78	126,223.78	89,806.28	89,806.28	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	711,005.39	0.00	711,005.39	500,000.00	500,000.00	0.00
2-5	EDUCACION	2,083,800.00	642,703.46	2,726,503.46	1,937,850.00	1,937,850.00	0.00
2-6	PROTECCION SOCIAL	0.00	1,163,153.65	1,163,153.65	1,003,956.53	1,003,956.53	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,313,500.00</b>	<b>0.00</b>	<b>1,313,500.00</b>	<b>978,676.45</b>	<b>978,676.45</b>	<b>50,757.61</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	363,500.00	0.00	363,500.00	235,742.39	235,742.39	50,757.61
3-5	TRANSPORTE	950,000.00	0.00	950,000.00	742,934.06	742,934.06	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>37,226,680.45</b>	<b>-32,791,509.70</b>	<b>4,435,170.75</b>	<b>1,545,061.29</b>	<b>1,545,061.29</b>	<b>2,425,864.43</b>
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	37,226,680.45	-32,791,509.70	4,435,170.75	1,545,061.29	1,545,061.29	2,425,864.43
<b>Total General</b>		<b>54,648,688.79</b>	<b>5,798,093.26</b>	<b>60,446,782.05</b>	<b>45,774,207.26</b>	<b>45,774,207.26</b>	<b>4,822,093.08</b>

ELABORÓ

REVISÓ

AUTORIZÓ

ORLANDO HERNANDEZ HERNANDEZ

SILVIA SARAOZ GOMEZ

LUCIO HERNANDEZ HERNANDEZ

TESORERO

SINDICO

PRESIDENTE